



BALTIMORE YOUTH COMMUNITY CENTER



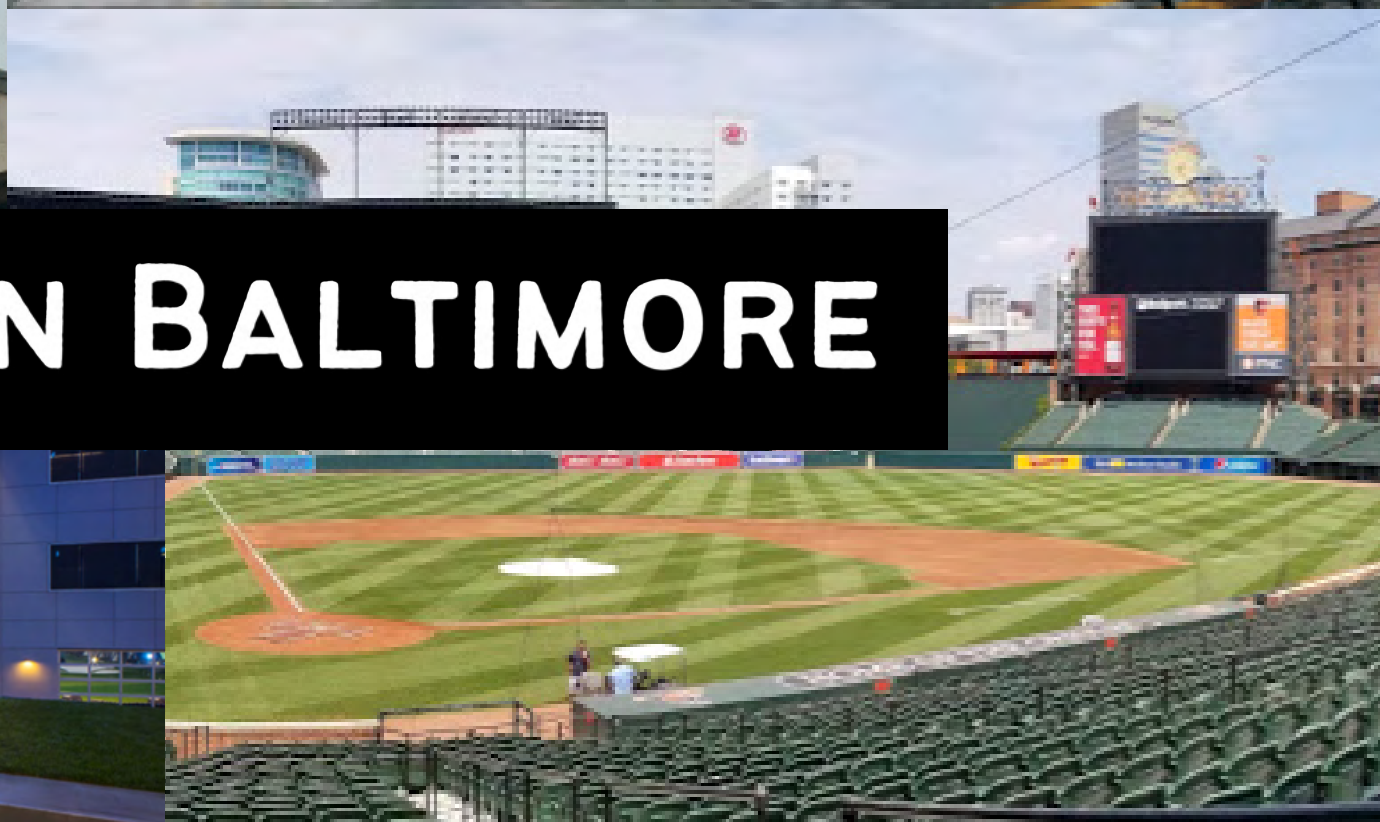
SEEKING A FISCAL SPONSOR

**TO CHANGE THE LIVES OF THOUSANDS OF
FAMILIES**





A YOUTH BASED NON-PROFIT COLLECTIVE



IN THE HEART OF DOWNTOWN BALTIMORE





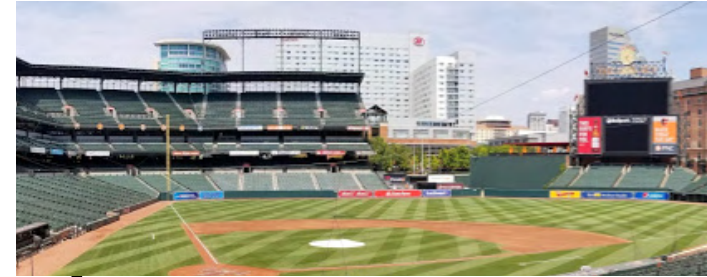
LOCAL POINTS OF INTEREST



HOLLINS MARKET



UNIVERSITY OF MARYLAND
MEDICAL CENTER



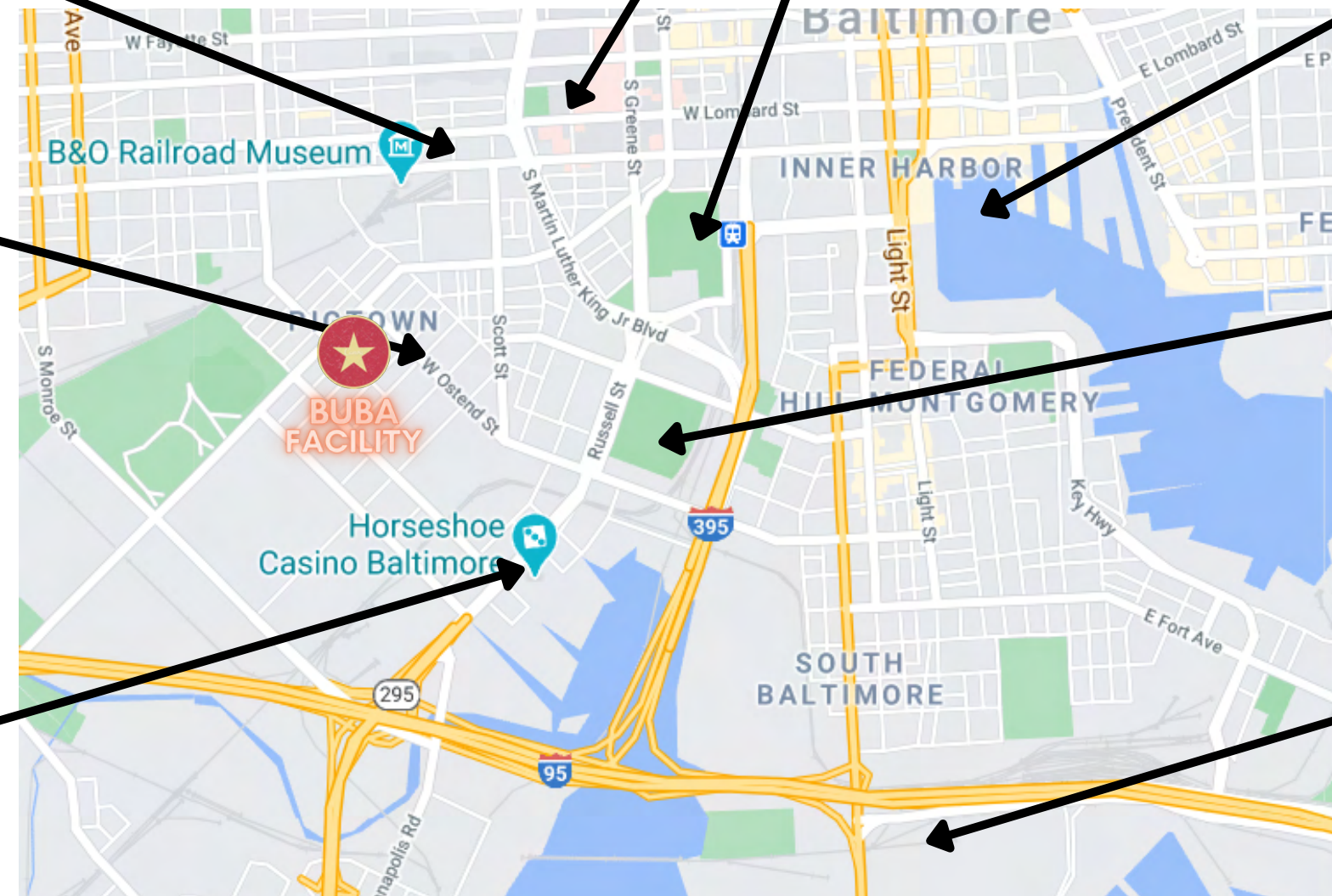
ORIOLE PARK AT
CAMDEN YARDS



INNER HARBOR



TOPGOLF BALTIMORE



M&T BANK STADIUM
(HOME OF THE RAVENS)



HORSESHOE CASINO BALTIMORE



PORT COVINGTON



YOUTH BASED NON-PROFIT COLLECTIVE

FISCAL SPONSOR NEEDED

- Classrooms
- Bathrooms
- Kitchen
- Fitness Center
- Recreation Room
- Board Room
- Reception Desk
- Study Desks and Tables

10,000 SQ. FT.

FIRST CLASS YOUTH ATHLETIC TRAINING CENTER

COMPLETED

- Indoor Turf
- Six Batting Cages
- Analytics Lab
- Two HitTrax Units
- Plyo Wall
- Warmup & Stretching Room
- Coaches Office
- Dugout

10,000 SQ. FT.



FINANCIAL ANALYSIS

BUBA & SPONSOR

(VIA SPECIAL PURPOSE REAL ESTATE VEHICLE)

Building Purchase - \$1,000,000 Renovation/Construction - \$1,000,000 Total Cost - \$2,000,000	<h3><u>PROJECTED FINANCIAL BENEFIT TO BUBA</u></h3> <ul style="list-style-type: none">• BUBA saves - \$55,000 annually on base rent• BUBA saves- \$20,000 annually on shared building expense• Tenant 1: Mission Fit - \$50,000• Tenant 2: Southwest Sports & Fitness Alliance - \$10,000• Tenant 3: Up2Us Sports - \$15,000• Tenant 4: Little Flowers- \$50,000
Property Taxes - \$7,000 Property Insurance - \$3,000 Maintenance & Repair - \$15,000 Utilities- \$30,000	
Cost of Operation - \$55,000	Total Annual Benefit - \$200,000



BUBA REVENUE STREAMS



- Grants - \$100,000
- Donations - \$50,000
- BUBA Academy- \$50,000
- Team Rentals- \$25,000
- Events/Fundraisers- \$50,000
- Board Give/Get- \$50,000
- Programs/Lessons-\$10,000
- Side Hustles-\$10,000 (merch, vending)

*All figures are annual projections





SPONSOR BENEFITS

- Positive Community Outreach, Relations and Goodwill.
- Naming rights for the facility; A huge NATIONAL brand and marketing opportunity!
- Financial benefits from becoming a real-estate owner - Amortization and depreciation to offset current revenue streams.
- Future access to revenue sharing and other income possibilities.
- Potential for MASSIVE appreciation of value with incoming downtown "Entertainment District".
- Municipal benefits from the community center being located within "Empowerment", "Opportunity" & "Arts & Entertainment" zones in an upcoming neighborhood!





SPONSOR WITH A WORRY-FREE EXPERIENCE



WITH BUBA PROVIDING:

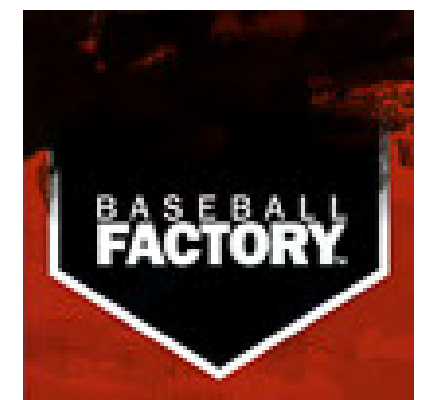
Tenant Recruitment
Facility Management
Renovation Planning and
Execution

Totally FREE Access for At-Risk
Local Youth





JOIN OUR LIST OF OUTSTANDING PARTNERED ORGANIZATIONS



CULTURE **XXXIX**





DISCLAIMER

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This presentation may contain forward-looking statements relating to future events or the future performance of the prior investment or the joint venture. In some cases, forward looking statements may be identified by the use of terminology such as "may", "will", "should", "plan", "intend", "anticipate", "believe", "estimate", "predict", "potential" or "continue", or other comparable terminology. These statements are only predictions. Actual events or results may differ materially.

Certain factual statements made in the enclosed materials are based upon information from various sources. While such information is believed to be reliable, neither BUBA Baseball nor any of its affiliates has independently verified any of such information.



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